

EXPLANATION OF VARIANCES - PRO FORMA - 2019/20**FULSTOW WITH CHURCHTHORPE PARISH COUNCIL****LINCOLNSHIRE****variances of more than 15% ,except variances of less than £200**

Section 2	2018/19	2019/20	Variance	Variance	Explanation Required ?	
<u>BOX 2</u>	£	£	£	%		
Precept	3100	3106	6	0		'NO
<u>BOX 3</u>						
Total other receipts	261	6	-255	-98%	YES	<u>2018/19</u> REFUND OF VAT
<u>BOX 4</u>						
Staff costs	1422	1456	34	0		'NO
<u>BOX 5</u>						
Loan Interest/ Capital Repay.	'0	0	'0	0		'NO
<u>BOX 6</u>						
ALL OTHER PAYMENTS	1791	1266	-525		'NO	<u>2018/19</u> PURCHASE OF FILING (WEB SITE DEVELOPME SEC.137 GRANT
<u>BOX 7</u>						
BALANCES C/F	6159	6543	384		'YES	'AS ABOVE
<u>BOX 8</u>						
Total value of cash & s/t investments	6159	6543	384			'NO
<u>BOX 9</u>						
Total fixed assets & + long term investments	'730	730	0	'0		'NO
<u>BOX 10</u>						
Total Borrowings	'0	'0	0	'0		'NO