

Fulstow Parish Council

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Explanation of variances – pro forma

Name of smaller authority: **Fulstow parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the

	2024/25 £	2025/26 £	Variance £	Variance %				Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	9,670	6,469							Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,400	4,700	300	6.82%	0	1	0	NO		
3 Total Other Receipts	67	2,064	1,997	2980.60%	0	1	1	YES		Grant of £1000 received from District Councillor Also £1005 received from LCC for Grass Cutting
4 Staff Costs	5,167	4,861	-306	5.92%	1	0	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	2,501	2,502	1	0.04%	0	0	0	NO		
7 Balances Carried Forward	6,469	5,870							VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,670	6,469							VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	0	0	0	0.00%	0	0	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable